Tixall and Ingestre Village Hall Trustee Report 2022

Registered charity No 1096431

Objectives

The objective of the charity is the provision and maintenance of the village hall for use by people of the area without distinction of political, religious or other opinions for use as a place to meet, hold classes, recreation and other forms of leisure activities. The Village Hall is owned by the Village Hall Trustees.

Village Hall Trustees

Appointed by the Parish council	Appointed	То
Nicola Woodhouse	2020	April 2025
Tony Young	2018	November 2022
Appointed by Ingestre PCC		
Carol Kilgallen	2018	November 2022
Sheila Sindrey	2020	April 2025
Appointed Tixall PCC		
Lars Enocson - Chair	2018	November 2022
Keith Palmer - Treasurer	2020	November 2024
Co-opted trustees		
Linda Penn	2018	November 2022
Kate Greatholder - secretary	2020	November 2024

Activities and users of Village Hall

The Hall is now better insulated, and the boiler is still functional The Village Hall Saturday Produce sales have been quite well attended in 2022 The Coffee mornings has so far had a good turnout. A very sucessful event was held on the Jubilee and a further quiz event was held that helped to raise funds for the church. Ad hoc hire is gradually improving although the regular users from pre pandemic have not returned

Financial review

The regular income for the year has increased now that the sales have started again. The 100-club continued with more members than before. The cost per year for membership remains the same at £12. As some of the winnings has been donated back to the Hall, the 100 club has been a small contributor to the income for the Village Hall.

The hire income for the year was £893 which is lower than usual but more than the previous pandemic year.

The Hall benefited from government and council grants, that was possible to apply for during the pandemic. An additional £6,000 was received in grant and awards from Arnold Clarke.

The major running expenses are as in previous years. These being the cost of electricity, oil, water, insurance, ground maintenance and cleaning. The hall has a healthy bank balance, and the Trustees are looking for some better interest accounts for longer term investments.

Full details of income and expenditure can be observed in the final account for 2022.

A big thank you to Nicholas Bostock for examining the accounts. The accounts have been submitted to the Charity commission.

Fabric of Village Hall

With the Village Hall redecorated the Fabric of the Hall remains good. Various safety checks are done on a regular basis. A new back door has been ordered and the misted windows are still to be addressed. The boiler has been repaired so it can provide hot water and heat to radiators.

The electrical certificates are up to date apart from the pat testing has been done.

A special thank you to Nikki Grainger that helps a lot with the upkeep of the outside of the Hall and parking.

A great deal of thanks must be given to Lars who has been the Chair for many years and has now retired from that post. With his help the village hall has continued to be used and various developments have taken place during the recent years.